

Enclosure 5a
January 11, 2022

Providence Schools

Capital Plan Update

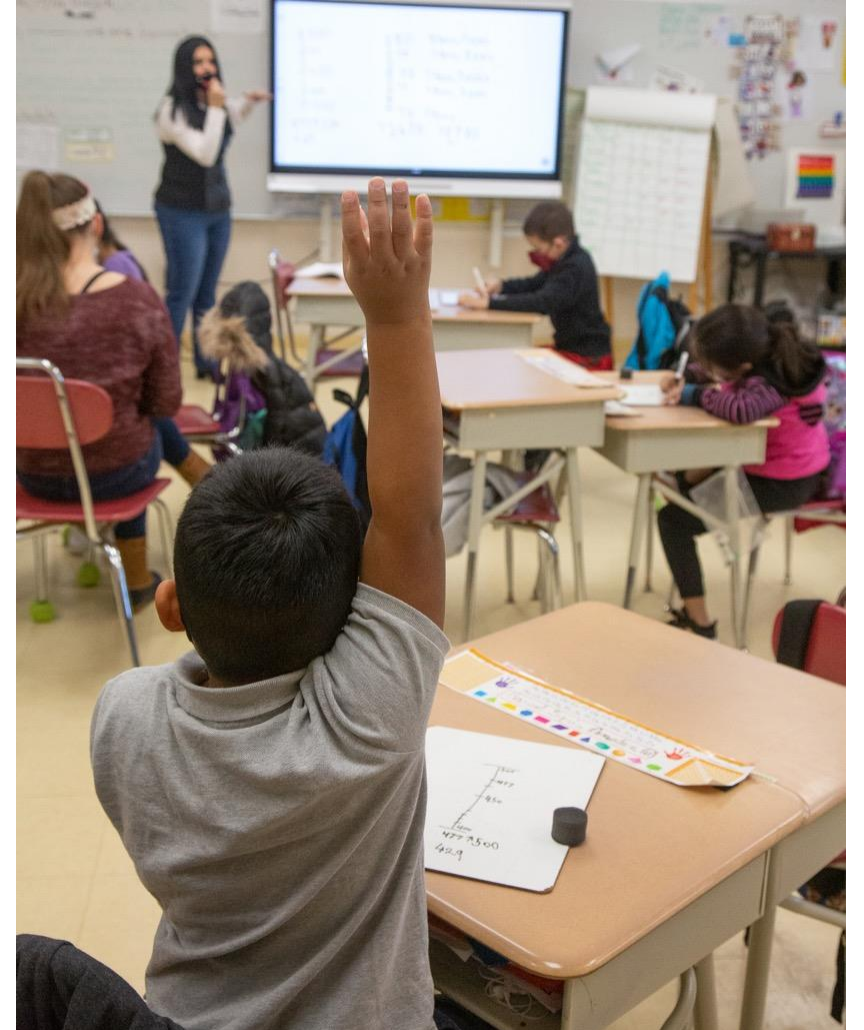
Council on Elementary and
Secondary Education

January 11, 2022

Recap: The Current State of PPSD's Facilities

PPSD has over \$600M in facilities needs. How did we get here?

- **Decades of neglect** have left Providence's school buildings with significant deferred maintenance
 - In the seven-year period prior to the State takeover, Providence's average annual Housing Aid submissions were \$2M - it would take over 300 years to address identified deficiencies
- **From a 2017 facility review: 27 out of PPSD's 38 school facilities were in either "poor" or worse condition**
 - Only three school buildings were rated as "good."
- **School maintenance** was described as a "haphazard business," with cleaning expectations set at **"moderate dinginess"**
- The Johns Hopkins review team noted how decaying **facilities disrupted student learning and contributed to low morale** for all – students, educators, and community members alike



Recap: Addressing Urgent Needs

PPSD has already completed several major projects focused on necessary critical repairs, including building envelope and site improvements.

New Boilers at Young/Woods ES



| <u>School</u> | <u>Scope of Work completed</u> |
|--|--|
| Webster Ave ES | Building Envelope/ Structural Repairs |
| Kizirian ES | Building Envelope/ Playground Improvements |
| Fortes ES | Building Envelope/ Structural Repairs |
| Feinstein @ BroadES | Building Envelope |
| Lima ES | Building Envelope/ Structural Repairs |
| D'Abate ES | Site Fencing Improvements |
| Roger Williams MS | Building Envelope/ Structural Repairs |
| Vartan Gregorian ES and Young/Woods ES | Boiler Replacements |

Recap: Revising PPSD's Capital Plan

PPSD realigned their capital plan with the TAP, with a heavy emphasis on new facility construction and student-centric enhancements with student learning in mind.



- **Focusing on deep, transformational projects of existing schools with bond funding**
 - Phase 1 includes Spaziano Annex, Pleasant View Classical High School, and Hope High School
- **Best-practice use of “swing space”**
 - Phase 1 includes using the Windmill Street School to significantly speed up construction at other schools while minimizing costs and student disruption
- **Strategically leveraging new funding sources to address needed facility repairs across the district**
 - Includes PPSD's establishing a facilities capital fund for the first time
- **Effective coordination for the first time between the City, District, and RIDE's SBA**

Impact of Phase I & Phase II Major Renovations

When combined, these new, 21st century facilities will have a transformative impact for PPSD's students and their communities.



Significant # of Students Impacted

Over 33% of PPSD students will be in fundamentally transformed school facilities.



Transformed School Facilities

Half of PPSD's lowest rated facilities (5 out of 10 that were rated as being in "Very Poor" or worse) will be transformed



Innovative, New School Models

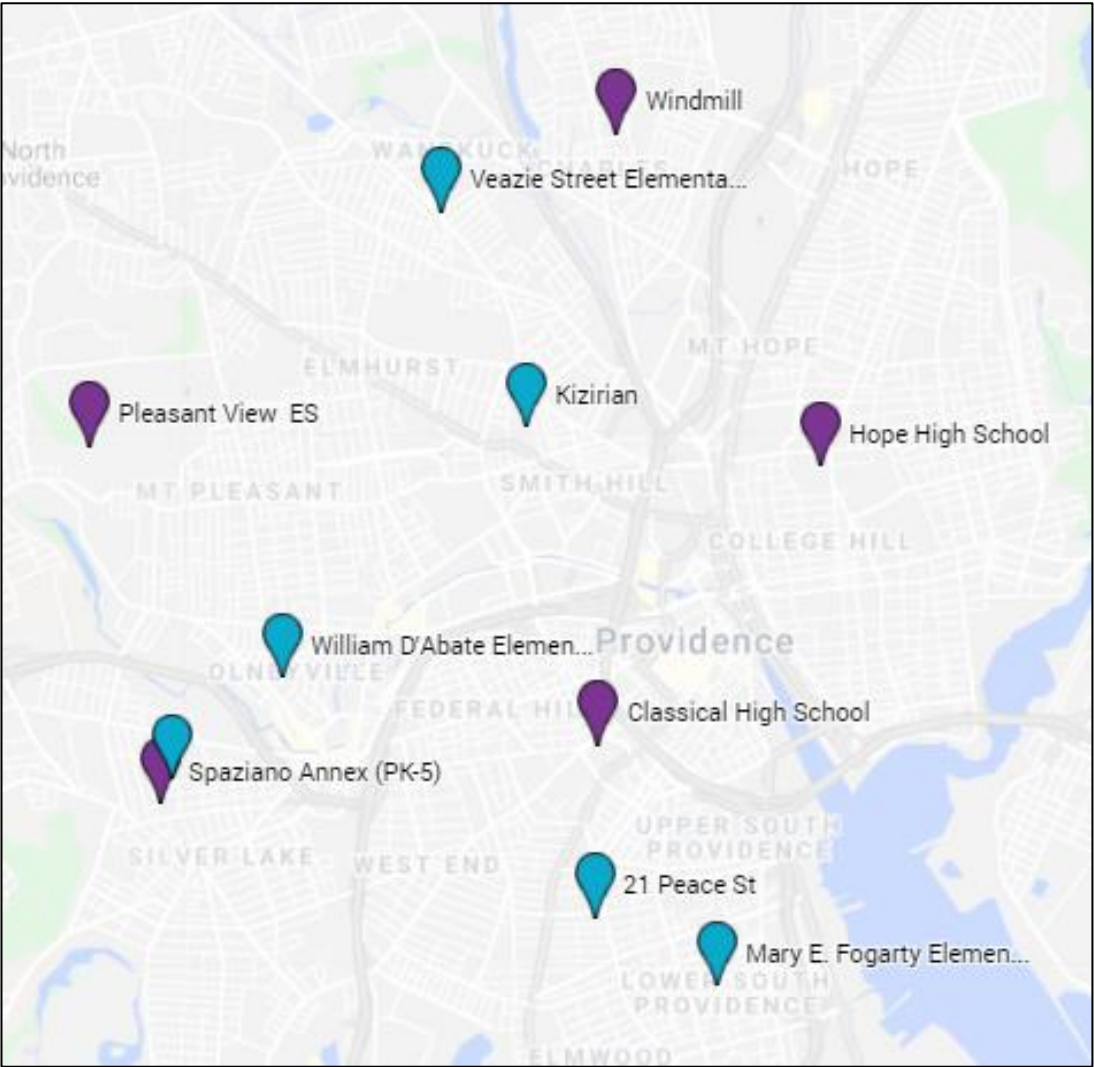
PPSD will have **3 new PK-8** community focused schools, and will have added over 1,000 new dual-language seats



Communities Impacted Across Providence

The new 21st century facilities from Phase I and Phase II will **impact almost every corner of Providence**

Phase 1 & II Major School Renovations – School List



| School | Target Completion | Estimated budget |
|--------------------|-------------------|------------------|
| Phase I | | |
| Windmill Street | Winter 2022 | ~\$30M |
| Classical HS | Spring 2023 | ~\$34M |
| Spaziano Annex* | Summer 2023 | ~\$44M |
| Pleasant View | Summer 2023 | ~\$22M |
| Hope HS | Spring 2023 | ~\$20M |
| Phase II | | |
| 21 Peace Street* | Fall 2024 | ~\$75M |
| Mary Fogarty ES | TBD | TBD |
| Kizirian ES | TBD | TBD |
| Veazie St. ES | TBD | TBD |
| Spaziano 6-8 | TBD | TBD |
| William D'abate ES | TBD | TBD |

**Brand new building*

Phase II Projects – School Level Highlights

These new Phase II projects, currently under design, will further deliver the transformative learning spaces that our students in Providence deserve.



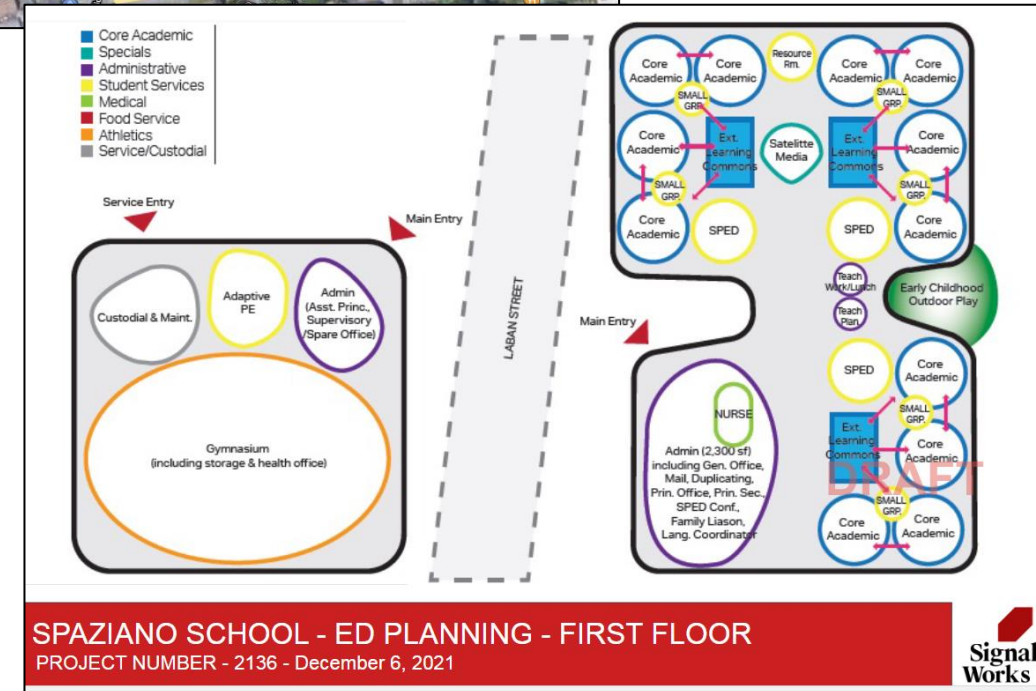
- **21 Peace Street**
 - Brand new construction will become a state-of-the-art PreK-8 Dual Language School
- **21st Century Like-New Renovations** at Veazie St., Kizirian, Fogarty, and Spaziano
 - Will include critical new building spaces including family welcome centers, student collaborative common spaces, and maker spaces.
- **Spaziano renovation** will complete PreK-8 Dual Language campus
- **William D'abate** receiving “Eden Park” like renovation
 - Innovative learning space renovation piloted in Cranston that revolutionizes learning spaces for students

Phase 1 & 2 Spotlight: Revitalizing Spaziano

By combining funding sources from Phase 1 and 2 of the Capital Plan, Spaziano will be revitalized into a 21st century, PK-8 Dual Language Campus

The current Spaziano Annex site will be demolished replaced with a brand-new building hosting grades Pk-5, and the existing Spaziano building will receive a “like-new” renovation and host grades 6-8.

- **Replaces the worst rated building in PPSD with a new modern facility**
 - The Spaziano Annex, which had the highest Facility Condition of 71%, identifying it as a “replacement candidate”
- **Instruction is driving construction**
 - Classroom and schematic design focused on driving dual language programming
- **Will become the district’s first PK-8 campus**
 - Driven by community demand, with a community-focus



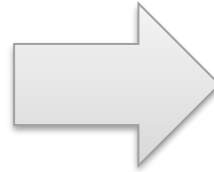
New Initiative: PPSD Light Upgrade Partnership

PPSD and RIDE are partnering with the RI Office of Energy Resources and National Grid to provide energy efficient, LED lighting upgrades to schools throughout the district.

From this:



Mt. Pleasant Auditorium – only one light working



To this:



Fully lit, energy efficient LED lighting in the Mt. Pleasant Auditorium

This initiative will provide immediate energy cost savings, reduce harmful greenhouse gas emissions, and improve classroom lighting for students and teachers.

New Initiative: PPSD Facility Equity Initiative

Through the RIDE SBA's Facility Equity Initiative, pending Council approval, PPSD will receive over \$4M in additional funding focused on high-impact student learning spaces and spaces with dual student/community use.

- **4 Family/Community Welcome Rooms**
 - Directly informed by parent and community member feedback
- **New Media Center Room at Nathanael Greene MS**
- **Compliment and Expand Upon Student-Centric Projects in Phase I & Phase II**
 - Back-room component of Hope High Auditorium
 - Nurse's suite at Classical High School
 - Support the William D'abate "Eden Park" project that will have innovate instruction drive construction

Going Forward: Future PPSD Capital Plan and Facilities Actions

While we've established a strong foundation in our new capital plan, we know we still have significant work to do to address all of the facilities needs across our district.



- **Community Engagement and Submission of Approvals for Stage II:** School engagement in support of Stage II application to the SBA in Feb. 2022. Will come before the K-12 Council in May 2022.
- **Develop Long-Term Master Plan Aligned with Educational Strategy:** Develop long-term master plan to address facilities and enrollment changes aligned with Turnaround Action Plan
- **Identify Needs for Future Bond Funded Projects:** While we are making transformational changes, these only represent a fraction of our need